

EXHIBIT A: SEWER RATES

Sewer Rate Schedule	Current Rates	Proposed Monthly Sewer Rates				
		FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27
Monthly Fixed Service Charges¹						
Mo. Account Charge <i>(applies to all classes)</i>	\$2.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Single Family Residential	\$24.34	\$27.60	\$29.81	\$31.00	\$32.24	\$33.53
Multi-Family Residential (per dwelling unit)	\$19.46	\$18.53	\$20.01	\$20.81	\$21.64	\$22.51
Commercial Light	\$24.33	\$27.60	\$29.81	\$31.00	\$32.24	\$33.53
Commercial Medium	\$24.33	\$27.60	\$29.81	\$31.00	\$32.24	\$33.53
Commercial Heavy	\$24.33	\$27.60	\$29.81	\$31.00	\$32.24	\$33.53
Industrial/Extra Heavy ³	--	<i>(Billed at actual flow & loadings shown below)</i>				
Volumetric Rate (\$/hcf)²						
Single Family Residential	\$9.15	\$6.47	\$6.99	\$7.27	\$7.56	\$7.86
Multi-Family Residential	\$9.15	\$6.47	\$6.99	\$7.27	\$7.56	\$7.86
Commercial Light	\$9.47	\$8.70	\$9.40	\$9.77	\$10.17	\$10.57
Commercial Medium	\$13.72	\$15.85	\$17.12	\$17.81	\$18.52	\$19.26
Commercial Heavy	\$20.18	\$25.97	\$28.05	\$29.17	\$30.34	\$31.55
Industrial/Extra Heavy ³ <i>(Unit Costs as shown below)</i>						
Flow (\$/hcf/month)	--	\$6.471/hcf	\$6.989/hcf	\$7.268/hcf	\$7.559/hcf	\$7.861/hcf
BOD Strength Charge (\$/lb.)	--	\$3.002/lb.	\$3.242/lb.	\$3.371/lb.	\$3.506/lb.	\$3.647/lb.
TSS Strength Charge (\$/lb.)	--	\$3.805/lb.	\$4.109/lb.	\$4.274/lb.	\$4.445/lb.	\$4.622/lb.

1. Current Rates are charged per dwelling unit for Multi-Family only. Proposed fixed charges are per Housing Equivalent Unit (HEU) for Multi-Family and Industrial/Extra Heavy.
2. One Unit is equal to one HCF (Hundred Cubic Feet) or 748 gallons.
3. Charges based on estimated flow and periodic testing for BOD and TSS strength. May include additional charges for City testing and/or administrative/billing costs.

EXHIBIT B: SEWER IMPACT FEES

Summary of Costs Allocated to Connection Fees	Adjusted System Cost Basis	Planned Additional HEU's (thru 2031)	Maximum Connection Fee (\$/HEU)
Current Sewer Connection Fee Per HEU			\$3,423
Maximum Sewer Connection Fee Per HEU	\$ 7,876,943	1,106	\$7,123