

EXHIBIT A: WATER RATES

Water Rate Schedule	Current Rates	Proposed Rates				
		FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27
Fixed Service Charge¹						
Monthly Fixed Service Charges:						
<i>Single Family Residential:</i>						
5/8 inch & 3/4 inch	\$30.28	\$34.11	\$37.52	\$41.28	\$45.40	\$49.04
1 inch	\$72.26	\$81.59	\$89.75	\$98.72	\$108.59	\$117.28
1 1/2 inch	\$226.16	\$160.71	\$176.78	\$194.46	\$213.91	\$231.02
2 inch	\$450.03	\$255.66	\$281.23	\$309.35	\$340.29	\$367.51
<i>Single Family Residential - Outside:</i>						
5/8 inch & 3/4 inch	\$45.42	\$51.17	\$56.28	\$61.91	\$68.10	\$73.55
1 inch	\$108.39	\$122.38	\$134.62	\$148.08	\$162.89	\$175.92
<i>Multi Family Residential:</i>						
5/8 inch & 3/4 inch	\$39.85	\$44.40	\$48.84	\$53.73	\$59.10	\$63.83
1 inch	\$96.17	\$107.40	\$118.14	\$129.96	\$142.95	\$154.39
1 1/2 inch	\$190.05	\$212.40	\$233.64	\$257.00	\$282.70	\$305.32
2 inch	\$302.70	\$338.40	\$372.24	\$409.46	\$450.41	\$486.44
3 inch	\$603.09	\$674.39	\$741.83	\$816.01	\$897.61	\$969.42
4 inch	\$941.04	\$1,052.38	\$1,157.62	\$1,273.38	\$1,400.72	\$1,512.77
<i>Commercial</i>						
5/8 inch & 3/4 inch	\$57.05	\$59.40	\$65.34	\$71.87	\$79.06	\$85.39
1 inch	\$139.18	\$144.89	\$159.38	\$175.32	\$192.85	\$208.28
1 1/2 inch	\$276.05	\$287.38	\$316.12	\$347.73	\$382.50	\$413.10
2 inch	\$440.31	\$458.36	\$504.20	\$554.62	\$610.08	\$658.89
3 inch	\$878.31	\$914.32	\$1,005.76	\$1,106.33	\$1,216.96	\$1,314.32
4 inch	\$1,371.07	\$1,427.28	\$1,570.00	\$1,727.01	\$1,899.71	\$2,051.68
6 inch	\$2,739.84	\$2,852.15	\$3,137.36	\$3,451.10	\$3,796.21	\$4,099.91
8 inch	\$4,382.36	\$4,561.99	\$5,018.19	\$5,520.01	\$6,072.02	\$6,557.78
Volumetric Charges for All Water Consumed¹						
Uniform Rate (per hcf) - Inside	\$2.64	\$2.75	\$3.03	\$3.33	\$3.66	\$3.95
Uniform Rate (per hcf) - Outside	\$3.88	\$4.13	\$4.54	\$4.99	\$5.49	\$5.93

1. "Outside" refers to outside of the City Limits. Outside customer rates are 1.5 times the corresponding inside rates.

The City may adjust volumetric rates (\$/hcf) each July 1st until July 1, 2026 to recover the cost of increases in wholesale water rates based on the following formula:

Volumetric Surcharge (\$/hcf) = Volumetric Rate (from table on following page) x ((A / B) – 1), where

A = Water purchase costs, including increases adopted by wholesalers

B = Previous year water purchase costs

EXHIBIT B: WATER IMPACT FEES

Meter Size	Current Connection Fees	Updated Maximum Connection Fee Per Meter Size ^a
5/8 Inch	\$3,208	\$5,497
3/4 Inch	\$3,208	\$5,497
1 Inch	\$8,021	\$13,744
1 1/2 Inch	\$16,041	\$27,487
2 Inch	\$25,666	\$43,979
3 Inch	\$51,322	\$87,959
4 Inch	\$80,206	\$137,436
6 Inch	\$160,412	\$274,872
8 Inch	\$256,659	\$439,795

a. Reflect the hydraulic capacity factors from Figure 25.